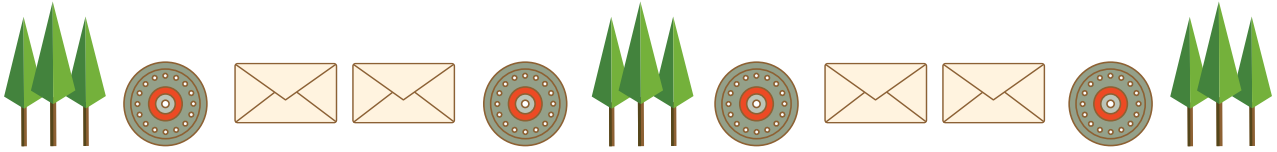


ARD REPORT 2013 DIEMA'S DREAM



ANNUAL REPORT
2013





A Letter From Mary Dudley, The Founder



Mary Dudley
Founder



It is 20 years ago this year that I spent my first day in an orphanage in Moscow, Russia. It wasn't easy to volunteer in orphanages back then and to this day it is still not easy. I had moved with my family to Moscow in the summer of 1994 with the hope and intent that I could volunteer and help children without families living in orphanages. There was no program available in Moscow that I could find, so I set about starting one through the International Women's Club in Moscow. I could never have imagined that this day would define the next 20 years of my life.

I believe through hardships and successes, we have slowly grown to reach out and help more and more disabled children each year.

Perhaps I didn't comprehend, my Russian was still fairly poor at the time, or perhaps the Director of the Orphanage, Valentina Fedorinava, intentionally didn't tell me. She showed me to a room, said I could stay for 2 hours and left. I looked around not finding the sweet toddlers wanting to play or young babies to rock. Instead I realized that all of the children in this group were severely disabled.

To be honest, I wanted to call out to her that there was a mistake. And then, I looked around and realized these children were really no different than my own two perfect children. They had the same need of love and attention and they were getting very little of either with 16 children and 2 attendants to care for them.

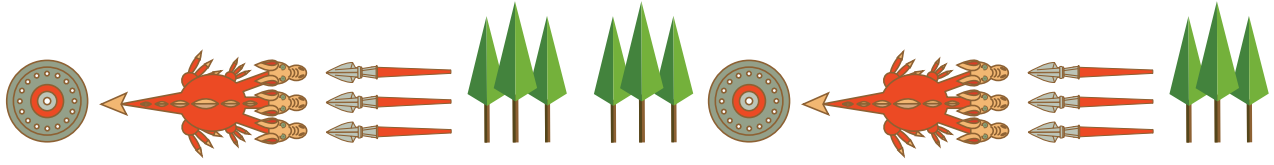
So, I set about trying to comfort them. My desire to work with children in orphanages turned into a passion for disabled orphans in Russia. And so, 16 years ago Diema's Dream was established.

I believe through hardships and successes, we have slowly grown to reach out and help more and more disabled children each year.

With our very able and dedicated Moscow staff and teachers/specialists, directed by Elena Volodina and our incredibly hard working Executive Director and CFO, Debra Cockrell, Diema's Dream has become a reputable, reliable and hopefully sustainable charity.

Of course without the help of our sponsors and supporters we would not be able to continue to help the disabled children of Russia. For this and for many things, we are most grateful.

Mary Dudley,
Founder



A Letter From Debra Cockrell, The Executive Director of the Diema's Dream Fund

There are only three reasons for a nonprofit organization to exist. Those are to save lives, transform lives and change lives. I believe that Diema's Dream has done that for many of the disabled children of Russia. We also give parents raising a disabled child at home, the hope that their child can have the potential for a better life.

Initially, our goal was to make a difference for one child to know and understand there are people in this world who care! However, the need is so great! Even though most of these children live out their lives in an institution, it is in our power to change their environment and their daily lives for the better. There are 545,000 children with disabilities and more than 34,000 orphans are children with severe developmental disorders.



Diema Martinov

Mary met Diema when he was 2 ½ years old. He was born with hydrocephalous and was paralyzed from the waist down. He had never eaten solid food and couldn't speak because his muscles had not developed. Diema was a smart little boy and despite his disabilities, he had an excitement about life. We always thought if he had a chance in life, he could grow up to be a scientist or an engineer. He loved cars and anything with wheels.

In 2001, Diema became very ill. He was turned away from several hospitals in the middle of the night because he was a disabled orphan. Diema's Dream paid for the operation to replace his shunt. We were hopeful, this would save his life. But on July 24th, 2002, Diema died. His body just couldn't recover from the damage of his illness.

We were heartbroken. After all, Diema's Dream was created and named after our Diema so that every disabled

child in Russia could have a dream of a better life. Diema's death left a legacy of determination to help other children like him. Even though we could not save Diema's life, we are determined to save other children like our Diema.

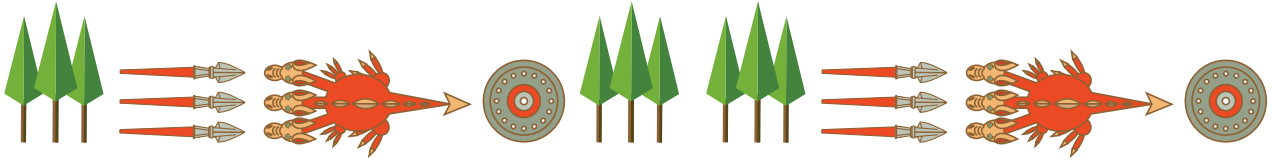


Seriosha Trunov

We met Seriosha in 2000 at the age of 6. He had just awakened from his afternoon nap and was exclaiming "the visitors are here" and was excited to see us. He was born on December 11, 1993 weighing 4.6 pounds and diagnosed with 3rd degree cerebral circulation impairment, congenital dissociated club foot and a squint in his eye. His mother immediately gave up her son while in the maternity hospital. At the age of 4, his assessment showed a profound psychological and motor retardation. At the age of 5, he could not sit nor stand nor walk, had not social or self-care skills and could not speak.

In the spring of 2001, our teachers in the Help Program recognized that Seriosha was educable and an individual educational program was developed for him.

In November 2003, Diema's Dream received special permission to take him to the United States for an operation on his club feet. For 10 years, he crawled in order to get around. After his operation, he was also



treated for parasites, had dental work and was fitted for glasses. He learned to speak a fair amount of English, which to this day he hasn't forgotten nor his trip to America.

Now at the age of 20, he can walk, has social and self-help skills, can read and write, is a chatterbox and loves to talk on the phone. We transformed Seriosha's life.



Vitalik Osokin

We met Vitalik in 2000 at the age of 15, who was born with cerebral palsy and has grown up in the orphanage system. He was friendly, had self-help skills, could understand when spoken to and tried to speak. I believe his intellect is in tack, it's just his body that betrays him.

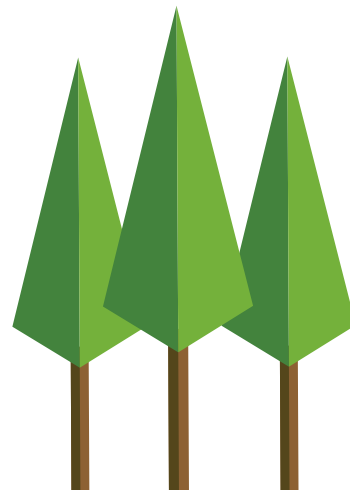
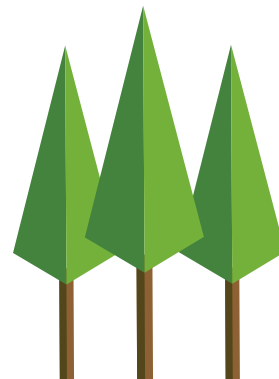
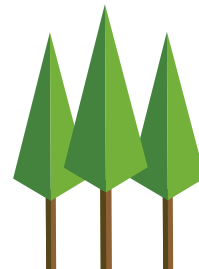
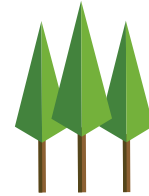
Throughout the years, our specialists and therapist have worked with Vitalik. His mother would come to the orphanage to see him on occasion. She was amazed at the progress he had made. When we would visit, he always knew us and would call out us by name.

In 2010, Vitalik spent time during the summer in our Diema's Dream Village. He learned to live and interact in a family atmosphere. We invited his mom and she became a participant of this Program.

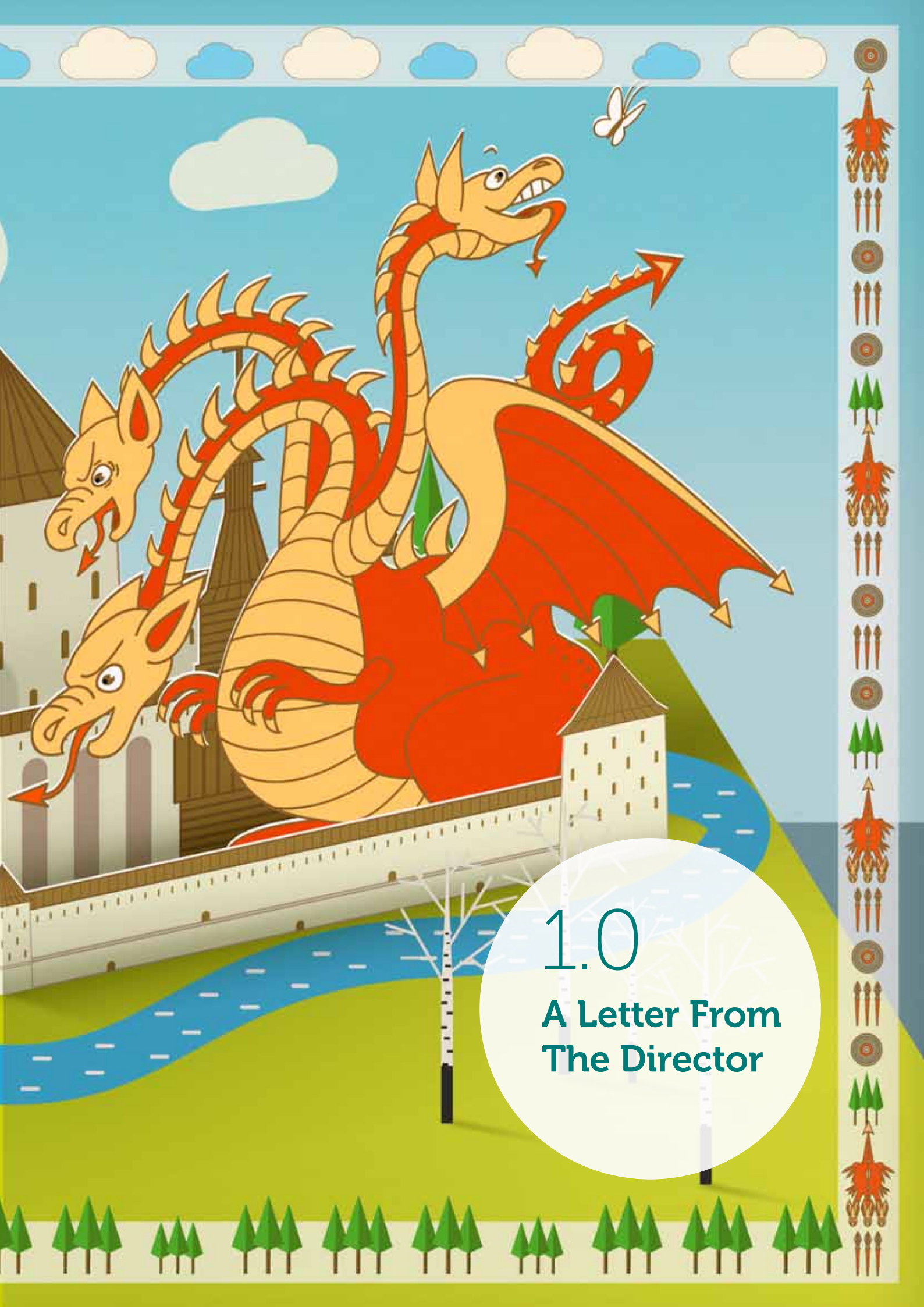
Vitalik is now 28 years old. On February, 2014, we had a wonderful surprise when we learned that Vitalik's mother took him home to live with her for the rest of his life. We helped to change his life.

We could not provide the help and support to the disabled children and orphans without the generosity of our friends, supporters, donors and sponsors! They make it all possible and we are truly grateful.

Debra Cockrell
Diema's Dream, Executive Director/CFO







1.0

A Letter From
The Director



A Letter From The Director

Dear friends, I extend my gratitude to all our benefactors, partners and supporters. I want to share the results of Diema's Dream Fund for 2013.



Elena Volodina
Director



WE REJOICE BECAUSE IN 2013:



More than 100 families with children with the most severe impairments in mental and physical development received the support they need



More than 3,000 orphaned children with disabilities have become parties to the programs of social adaptation and we were able to improve their quality of life



We are supported by more than 30 volunteers



We are supported by 26 organizations/companies pro bono



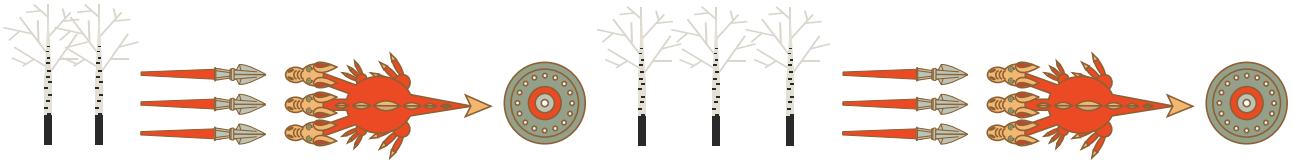
For the second year, we won the All-Russian competition of annual reports and received another Gold Standard Certificate for our Annual Report 2012



We have created a system of monitoring and evaluation of our programs/projects and are able to professionally carry out and evaluate the work



13 children's boarding homes took part in the program to improve the quality of life for orphaned children with disabilities.

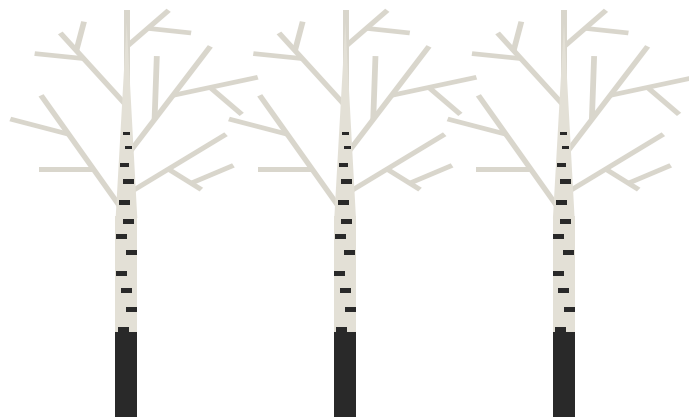


But most importantly - our children continue to receive much needed help and support! They achieve outstanding results despite the skepticism, not only from the medical community but the social stigma surrounding them.

From the point of view of a specialist in social work **every life** to us is precious. Our children are unique. Each child has their own potential for development. They do not need our Pity, only our Help. One cannot use the same standards of development, as compared to “normal” children. Our approach is to develop an individual program for each child based on their abilities and inabilities. It is a personal development program.

This is what makes Diema’s Dream unique. We turn no child away regardless of the severity of their disability. My duty is to convey this message to everyone who provides or may provide support to our children.

Thank you!
Elena Volodina
Diema’s Dream Fund, Director







2.0

Word of mouth
is a powerful
thing!



Word of mouth is a powerful thing!

The period after 2013

The Charity Help Program:

"Your generous donations, recommendations from your specialists and organization in our Vertical Integration project in Elatonsky Orphanage allows more flexibility for individual work with a specific child with severely compromised mental and physical development. These three things jointly makes it possible to bring tangible benefits to those who are in trouble and in dire need of human sensitivity and care. Thanks to your support, we are strengthening the health of these children and help them to develop!"

✉ The Promise Organization

"Thank you for your continued support to our pupils - orphans and children left without parental care. Thank you for your efficiency, hard work and reliability, with the attention, care and goodness displayed toward children with disabilities!"

✉ Bezhetskaya Boarding School

"Thank you for your support of our students, for the new creative kits and games that help produce the remedial developmental work with initial classes"

✉ Severo-Ageevskaya special (correctional) boarding school type VIII for orphans and children left without parental care

The Family Center Program

"Yes, in Moscow there are centers for children with disabilities. Naugatuck Center refused to treat our child, but thanks to Diema's Dream and their professionals, our child was treated through the Home Visits Program! Thanks for the children's parties! I would also like to sincerely thank your Foundation Diema's Dream for a new bed for my daughter Sasha. We spent more than a year looking for something suitable for her. And finally when we found a bed, we couldn't afford it. We

turned to Diema's Dream for help and they purchased the bed for us. The bed is very comfortable, safe and large. Now my daughter is sleeping comfortably, and I'm not worried about her safety."

✉ A letter from Natalya Kiseleva, Victorovna and Sasha Kiseleva



✉ A letter from Daniel Tsvetkov's Mom (Semenov, Nizhniy Novgorod)

"We're back from another course of EDKS treatment with good results and a lot of positive emotions. Daniel has become more confident and has increased range of motion in his hands. He is noticeably stronger when he stands due to increased sessions of hippo therapy and decreased tone throughout the body. Sessions with a speech therapist has helped to put the right sounds with words. We are happy!"

We cannot find enough words of gratitude to the people who donated to help our sick children! I am a mother looking at her smiling son, who after a course of treatment gets better.

I wish you all good health and much happiness to all who are not indifferent to our troubles. I sincerely thank you!"



✉ A letter from Arina Kuznetsova's Mom (Ramenskoye, Moscow region):

"I gladly thank you with all my heart for the chance for Arinochka to undergo rehabilitation in Taiyuan in China. I'd like to share with you our successes and achievements! I want to tell you that Arina has withstood all the painful procedures, and not only had a successful rehabilitation, but also reached new heights! Hooray!"

We started by having Arina independently and confidently stand on her feet! Arinochka began by standing on her knees. This means that this treatment is absolutely the right way. Arinochka was happy and emotionally as she became more aware of everything around. She wants to touch everything and play everywhere. Yes, and it's not long to wait. She started to try to repeat the vowel sounds. Now, she can confidently stand on her own without support! We can confidently say that we are on the home stretch to our cherished goal - for Arinochka to walk.

Dear workers and contributors of Diema's Dream Fund, thank you for giving us a chance! Let the good you have done for Arinochka return a hundredfold!"



✉ A letter from Sasha Kvetnoy's Mom (Moscow)

"Thank you very much for your help in the treatment of Sasha's at Darina Medical Center. After the course Sasha had decreased spasticity in his legs and feet. Sasha walks on his heels. His hands also work better. The classroom teacher noted that after treatment Sasha became, more determined and learned to increase his skills. This will help Sasha in the school classroom!"

This is our achievements thanks to you and your help! Thank you very much from our family for your participation! You are good, kind and radiant!"



✉ A letter from Artem Shakirov's Mom (Chelyabinsk)

"We went through a great treatment and returned with the results: Artem became more agile with his right hand; he began to talk better, became stronger and able to stand on his feet! I believe that treatment in the fall and winter is much better and higher quality than in the summer, because we had the opportunity to engage individually with specialists: speech therapist, psychologist, acupuncture, massage specialists and gymnastics. Additionally there was hippotherapy.

We are very pleased to cooperate with your foundation. Many thanks for your work!"



✉ A letter from Ivan Aleshin's father (p. Zavorovo, Moscow region.)

"Thanks to the assistance of Diema's Dream Fund, we received a full course of conservative treatment in Evpatoria Central Children's Clinical Sanatorium of the Ministry of Defense from September 18 to November 16 2013. The course included the following procedures: 30 massages, 10 mud baths, 10 physiotherapy, 10 acupuncture, 10 pool thermal baths, 10 magnetic treatment, 20 speech therapist sessions.

Through practicing with a speech therapist's, my son appears to have improve speech. Vanya tries to talk, to share the experience of everything new and what he sees in this world! He feels so much better! He has become more active and mobile! The spasticity of his arms and legs have diminished. He tries to stand up on his own, but with support. He has developed a desire for independent walking. Vanya began to experience a sense of delight from the outside world! In Evpatoria, our son learned to swim in the pool with the aid of an inner tube, but under my strict supervision. This treatment was very much needed for further recovery and to maintain the goals achieved.

Thank you very much to all the people who understood our need. I humbly thank you!"



✉ A letter from Nikita Afanasiev's Mom (Ulyanovsk):

"We thank the Diema's Dream Foundation and all the good people who helped to pay for the X-Panda wheelchair for our son Nikita! The wheelchair is equipped with a desk, a vest, lateral support, headrest with 4 supports, as well as support of his legs. This wheelchair will provide comfort to our child and Nikita will often spend time outside and to a more active lifestyle!"

Thank you very much for your compassion and support!"



✉ A letter from Matthew Ershihina's Mom (Dzerzhinsk, Nizhny Novgorod region.):

"During his stay in the center, Matthew significantly increased muscle tone. He grew stronger physically and was able to sit up with support. Matthew is more confident now and tries to take a few steps with support."

His hand function improved and he is learning how to grab on to things. This was made possible because of the daily classes held by defectologists who paid attention to the motility exercises."

In the psycho-emotional and linguistic development, Matt began to develop his language skills because of the unique music lessons for children. Now, he talks all the time and even sings."

We thank Diema's Dream Foundation and all of those people who gave yet another step towards a full life of our Matthew! Health to you and your families!"



✉ A letter from Dima Skopina's Mom (Kazan):

"EDKS Treatment really helps in strengthening Dima. Now with each course of rehabilitation, my son gets better and better. His gait and coordination of his movements has improved. Currently, he is trying to learn a new skill - Dima is learning to climb stairs."

While Dima can't talk or understand speech, the speech therapist and psychologist worked with Dima and gave us valuable advice on how to further develop his language skills. Treatment in Evpatoria children's clinical sanatorium is also strengthening his body due to the unique climate. For the time we spent at the clinic, Dima has grown."

Big thanks goes to Diema's Dream and everyone who helped Dima to go to this treatment center!"



✉ A letter from Natasha Kvitko's father (of Monino, Moscow region):

"Thank you for the opportunity for my daughter, Natasha to undergo examination at the Institute of Human Brain of RAS in St. Petersburg! The result of course was for the most part an examination of the brain and all kinds of blood tests, including an infections of the brain. As a result, they treated Natasha and provided anti-viral medication."

Besides medical treatment, Natasha received hydro-massage to relieve spasticity, magneto-therapy of the head and spine in order to improve the blood flow to the brain and therapeutic physical training."

Thank you for all the good people have helped Natasha get to the much needed treatment. I sincerely thank you all."



✉ A letter from Nikita Eschaulova's Mom (Dzerzhinsk):

"I want to tell you about our achievements. Thanks to the active rehabilitation, Nikita is changing rapidly and delights us every day something new. Most of all we are waiting for his first steps! His first independent steps in life. No so long ago, Nicky learned to walk, but his fear was very strong. Now my son can move around our apartment and not crawling on all fours holding on to the walls. He is even trying to walk by himself and not hold on to anything!"

Thank you so much for the help in treating our son in the Adele Medical Center."



✉ A letter from George Mitronova's Mom (Tolyatti):

"Thanks to the assistance of the Diema's Dream, my son underwent therapeutic swimming with dolphins in the Dolphinarium Starfish. The doctors and dolphins are kind and smart, alternating moments of entertainment with serious work.

Each dolphin has their own character, demeanor and even a sense of humor. George liked to swim and he enjoyed working with dolphins! George became more emotional, that was confirmed by an encephalogram which recorded his brain development. The main positive visible result after this course is George is more relaxed and has increased his strength, and for us it is a big step!

Thank you so much for this treatment for our son!"



✉ A letter from Nelie Shishkina's Mom (Saratov):

"Being in the rehabilitation center for children with cerebral palsy in Shanxi Province in China, Nelie began to improve. She became more confident while standing with crutches where she took her first two steps! Three days after the course of treatment, we returned home and Nelie went to school. And the first lesson of physical education, she was able to take six independent steps!!! A few days later, Nele-ka could walk 2/3 of the gymnasium. It is a miracle!

I really want to express my gratitude to all donors and members of the Diema's Dream Fund and sincere gratitude for the assistance for my baby girl. Thank you very much and God bless you!"



✉ A letter from Angelina Szmielew's Mom (Saratov):

"We have good results! After a course of treatment at the Rehabilitation Center for children with cerebral palsy in Arkan-Bayvan, China we have a completely different child! She is standing by the chair or sofa alone and for a long time! She is trying to crawl and walk with support on her waist or shoulders for longer periods of time! After the treatment, we decided that this year she will go to school! She successfully passed a medical examination. Angelina will be home schooled, but agreed that some lessons will be at the school. And next year, she may be able to go to school every day!

Thank you very much for helping us to get this rehabilitation! Angelina learned so many things. I heartily wish you prosperity and good health to the fund's staff and of course to all our donors! Thank you very much!"





3.0

About Diema's
Dream Fund



About Diema's Dream Fund

Our Mission

– to provide effective, professional and comprehensive support to children with serious and varied developmental disabilities and to their families. To help disabled children adapt to society and change the public attitude towards disabled people.

Who and how we help

All projects and programs of Diema's Dream Fund is aimed at providing comprehensive assistance to:

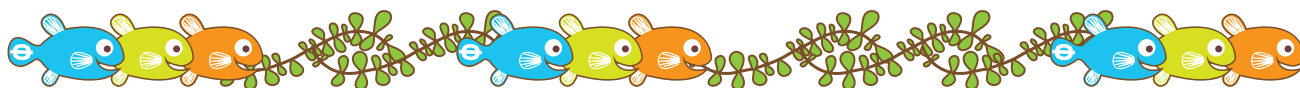
- children with severe developmental disabilities and their families,
- orphaned children residing in children's homes and boarding schools
- young people disabled from childhood.

® Take a Step Program

- Promote changes to improve the quality of life for children with congenital and acquired disorders of physical development.
- Parents of children with disabilities do not have the opportunity to pay for the expensive treatment and the state's allocated funds and quotas are sorely lacking.
- In the framework of the program, we pay for the treatment and rehabilitation of children with cerebral palsy and other serious diseases in the best medical institutions of Russia, Ukraine, other countries of Europe and China.

® Charity Help Program

- To improve the quality of life for orphaned children with severe and multiple developmental disorders brought up in state institutions.
- In the framework of the program, we help children's homes and boarding schools acquire the means of rehabilitation, medicines, special furniture, books and teaching materials; organize the necessary medical assistance in complex cases and organize interesting events for the children.



Ⓟ Diema's Dream Village

- In a family atmosphere, we provide social adaptation and integration into society for young adults with special needs. These young adults have been disabled from childhood and reside in state institutions.
- People with disabilities in Russia often experience difficulties in everyday life, employment, communication due to the unsuitability of the external environment to their special needs, but also because of the prejudices of the society in relation to itself.
- In the framework of the program, we help young disabled people to make friends, provide opportunities for training and socialization. For them, we are building Diema's Dream Village.

Ⓟ Family Center Program

- Overcoming the situation of social exclusion of families raising a disabled child with severe and multiple developmental disorders through the support of the Family Center.
- The specialists of Diema's Dream Family Center consult with parents and provide classes for the children, teach the parents the skills required in the field of rehabilitation and training, provide methodological materials and just moral support in difficult situations. From April 2011, in the framework of the program operates
- The Family Center began in 2006.

Ⓟ the projects Volunteers to Families and Home Visit's

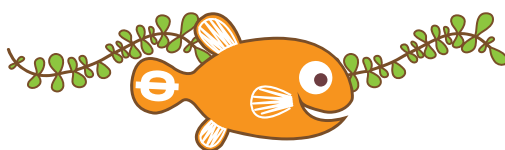
Structure of Diema's Dream Fund

A Russian charity providing aid and support to disabled orphans and children. The foundation is guided in its activity exclusively by the legislation of the Russian Federation on charity and non-commercial organizations. The highest body of management is the General Meeting of the Foundation, which adopts decisions on key issues of the activity of the organization. Control and supervision over the work, use of funds and property of the Foundation is implemented by the Board of Guardians and the Audit Committee.

We undergo an annual audit and at the request of our benefactors, we present an individual report on the spending of donations.

In compliance with the Foundation's Charter, the executive body is the Director. The Director manages the current activity and implementation of the charity programs, which would be impossible without the participation of 26 experts of the Program Department.

For each program, we attract highly qualified specialists - managers, supervisors, special education teachers, speech therapists, psychologists, and lawyers. Significant aid is provided by volunteers and partner organizations.

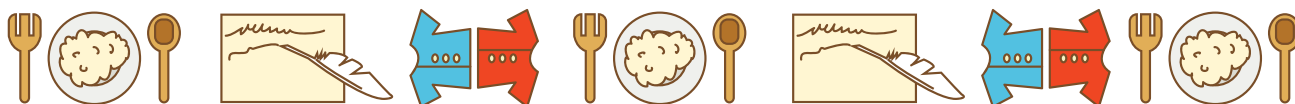






4.0

Our
Achievements
in 2013



Our Achievements in 2013

Ⓟ Take A Step - Charity Program

Our Goal:

To promote changes to improve the quality of life for children with congenital and acquired disorders of physical development

Our Achievements in 2013:



In 2013, we paid for 38 treatment courses for 38 children from 29 cities in Russia.

8 383 472,77 rubles (\$256 140).

The Outcome:

Due to the treatment provided by Diema's Dream, the health of the children with severe disorders of psychological development consistently improves.

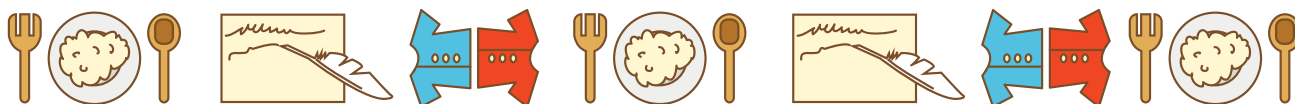
The children improvements were:

- Sphere of motor development of muscular function: ability to pick up items, eat, draw, write, dress and hug their moms.
- Improved strength: to stand, sit, change their posture and walk with support.
- Speech: begin to form syllables and limited speech. They all can express their requests, share experiences and communicate.
- Intellectual development: their intellect has improved and some children went to school.
- Health: all children had comprehensive improvement of health, mood, sleep and digestion.

During the period from 2009 to 2013, we have provided 190 courses of treatment/ rehabilitation for 163 children in the amount of **21,875,541 rubles (\$668,364).**

Children waiting for our Help:

- 25 children in the program are waiting for medical treatment - funding required is 5,814,604 rubles (\$177,654).
 - 63 children are waiting for admission into the program, funding required for their treatment is 10,889,469 rubles (\$332,706).
- Total 16,704,073 rubles (\$510,360)



© Charity Help Program

Our Goal:

To improve the quality of life of orphans suffering from serious and varied developmental disabilities living in the state institutions

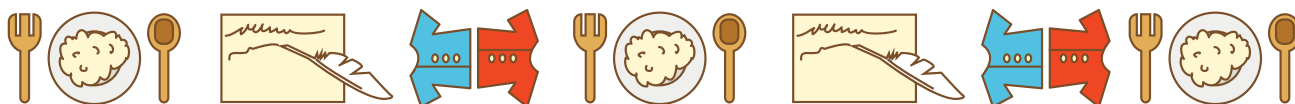
Assistance to public institutions in the Social Protection and Education Departments for the orphans and people with disabilities

How we Help:

- Organize necessary medical and rehabilitation assistance
- Purchase wheelchairs, orthotics and other means of rehabilitation
- Organize cultural and educational activities
- Provide children's playgrounds and touch children's rooms
- Help orphanages buy methodical materials, means of hygiene, course materials, development and creativity materials
- Support the exchange of best practices in the field of rehabilitation and provide psychological support for children with special needs.

Participants of the program are following:

Almazovo special (correctional) boarding school VIII type for orphaned children and limited possibilities of care	Moscow region	338 children from 6 to 14 years old
Efremov special (correctional) boarding school VIII type	Efremov, Tula region	82 children from 7 to 21 years old
Special (correctional) children's home №51	Moscow	50 children from 5 to 18 years old
Orphanage #8 for children with disability	Moscow	150 children from 4 to 18 years old
Kimovsk orphanage	Kimovsk town, Tula region	70 children from 6 to 18 years old
Elatma's children's house-boarding school for mentally retarded children	Elat'ma, Ryazan territory	96 children - we help 46 from 4 to 23 years old
Psychoneurological Institution № 11	Moscow	400 young adults- we help 75 18 years old
Bezhetsk special (correctional) boarding school IV type for visually impaired children	Bezhetsk, Tver region	120 children from 6 to 18 years old
Severo-Ageevsk special (correctional) boarding school VIII type for orphans and children left without parental care	Severo-Ageevsk, Tula region	93 children from 6 to 18 years old
Special correction boarding school type VI №17	Moscow	148 children from 7 to 18 years old
Special baby-home №2	Moscow	47 children from 0 to 4 years old
Psycho Neurological Institution № 18	Moscow	400 young adults- we help 75 18 years old
Regional center for psychological, medical and social support	Minusinsk, Krasnoyarsk region	124 children from 1 to 18 years old



Our Achievements in 2013:

In 2013, we wanted to improve the quality of life for children with disabilities and orphans with psychophysical development who live in children's homes and boarding schools. To this end, we use an individual approach to each institution, view the special requests of individual child and take comprehensive measures.

Health:

Medicines and medical equipment for the room in the orphanage, diagnostic tests, genetic analysis, consultation and inspection of orthopedic doctors.

Personal Products:

Hygiene products, clothing and shoes.

Living Conditions:

Furniture for children and desks to 3 Orphanages, household appliances and floor humidifier

Education:

Daily developmental activities are conducted by pathologists, sharing experience of specialists in different orphanages, magnifier-enhancers for children with low vision problems, toys, teaching materials, sensory equipment, stationery, tape recorders, projectors, books and music CDs, DVDs for hearing impaired children.

Events:

Tony & The Smokebreakers concert, Chamber Orchestra Kremlin concert, children's theater play, holiday and birthday gifts, Circus on Vernadsky Avenue was attended by 3,000 children and orphans.

Volunteer Program:

Volunteers helped children to ice skate and ski, Volunteer's Day by Renaissance Capital planted the flowers in the Institution #11 territory and then played games with the children.

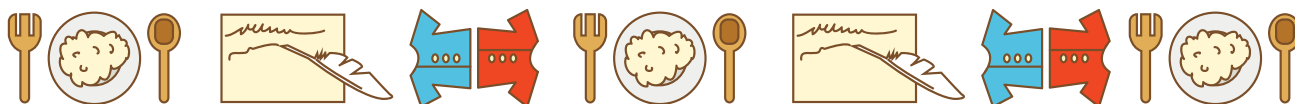
Outings:

75 young adults with disability went to Dubki Summer Camp in the spring and fall, Yulia Karimova (25 years, CP) first visited the sea thanks to escort provided by the fund, 36 orphans went to the Summer Camp in Crimea.

Funding:



In 2013, we supported 13 orphanages and correctional schools in the amount of **4,194,768.25 rubles (\$128,163).**



Ⓟ Family Center

Our Goal:

Overcoming the social isolation of the families raising a disabled child by supporting families with children with severe and multiple disabilities

Our experience proves that these children be helped and can learn! Currently, our Center's has no room, so the classes are conducted in the Home Visit Project where our specialists go to the children's home to provide sessions. All classes in our Center are free of charge.

How we Help:

- Conduct therapy sessions with our specialists: special education teachers, speech therapists, art teachers, psychologists and adaptive physical specialists
- Develop individual programs of development
- Provide psychological support to the children and their families
- Conduct seminars for parents in the upbringing and development
- Develop volunteer assistance to needy families.

Our Achievements in 2013:

Diema's Dream Foundation aims to break the cycle of automatic institutionalization of the disabled by encouraging parents to keep their children with disabilities within the family.

In 2013:

- 40+ families with children that have complex disorders of psycho-physical development, receive the assistance of the highly skilled experts of the Center on Individual Programs of correction and development.
- 13 specialists involved in the Program regularly conduct sessions with the children participating in the Home Visits Project.
- We provided 50 site consultations Initial Reception (Diagnostics) which identifies the skills and potential of the child's development program and recommendations for parents.

Events:

We hosted two meetings with our families in the Olympia Cafe and Faye Live Cafe with festive tables, entertainments and gifts for the children. We provide 100 tickets for the families to go to the Circus. Organized an evening of romance in the cafe Faye Live where one of our child's mother sang for the guests.

Material Assistance:

We provided 18 new laptops to families, as well as a special bed for one child.

Funding:



The staff conducted 1411 therapy sessions and consultations in the amount of **2,806,021.64 (\$85,732).**



© Diema's Dream Village

Our Village is a small town in Kimovsk for young adults disabled from childhood who are orphans living in institutions.

We visited our guys in the Institution during the year and organized an activity there. But everybody has a dream to come back to Village again and we do our best to let this dream come true again. In 2013, was repaired and installed a new sewer system.

Funding:

457 212,20

We disbursed **457,212.20 (\$13,969)** for this Program.

© Help To Our Children! Project

Our Goal:

To create a website to disseminate information and resources to families raising a disabled child
 To raise funds to help disabled children in need
 To raise awareness of the plight of children with special needs

How we Accomplish this:

- Place information on our website of the disabled children who need our help and the cost of their treatment
- Inform visitors to our site about the children and families who have received our help and the outcome of the child's development
- Provide online payments for collecting donations
- We began our On Line Info Center in January 2011

Our Achievements in 2013:

We began this project in 2011 to create resource information and to provide information assistance to needy families, parents raising children with disabilities, as well as, information to donors about children and families in need of their assistance.

Children with disabilities are very isolated and parents don't know where to find appropriate information on how to help their children. We hope our web-site will provide valuable information and allow them not to feel alone with their challenges of raising a child with disabilities.

Our target audience is the children and their family members, donors, partners of Diema's Dream Fund and also a wide audience interested in these issues.

Upgrades:

1. Quarterly electronic newsletters in Russian and English in January-October 2013



2. Conducted a campaign of social advertising Help a Child to Raise Up! to support children with cerebral palsy. In the framework of the project through CAF Russia socially active media, the campaign was advertised in 26 publications such as Vedomosti, Russian Reporter, Expert, etc. During the campaign, the number of visitors to our site www.ddfund.ru increased to 200-230 per person/day; total donations through online payment instruments for this period amounted to 743,610.30 rubles (\$22,720).

3. According to preliminary data from Chronopay and Mobi-money, we have increased our monthly donations by 200%, as compared with the same period in 2012.

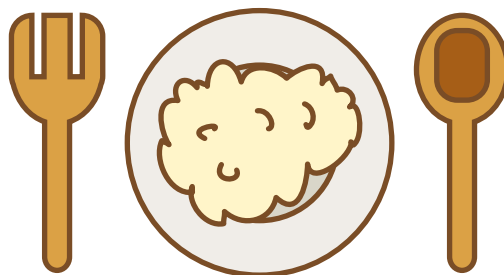
4. We receive over 200 hits per a day.

5. Our presence on social networks allows us to considerably expand our target audience to provide support and interest in the Programs to a large number of people.

Funding:

625 997,00

We disbursed **625,997 (\$19,126)** for this Program







5.0
Financial
Report 2013



Financial Report 2013

Programs - rubles	Balance 31.12.12	INCOME	EXPENSES	Balance 31.12.13
Charity Help Program	1 798 035,32	2 807 924,13	4 194 768,25	411 191,20
Family Center	763 836,54	4 179 501,10	2 806 021,64	2 137 316,00
Take A Step	1 095 842,77	8 380 625,22	8 383 472,77	1 092 995,22
Village	482 500,94	99 386,48	457 212,20	124 675,22
Help to Our Children! Project	144 649,44	481 347,61	625 997,05	0
Administration (rent, taxes, transport, bank fees, salary)	168 419,61	3 562 182,17	3 515 833,46	214 768,32
Total:	4 453 284,62	19 510 966,71	19 962 230,85	3 980 945,96
Balance in cash	21 074,52			840

In this table you can see the account balance at the beginning of the year, the the funding received and expenditures, as well as the balance in each program at the end of the 2013.

Our Fund strictly monitors the purpose of revenues and provides a detailed expense on the written request of the donors or of the conditions specified in the contracts of donations. Public financial reporting is placed on our website of the Fund www.ddfund.ru in the Reports section.

Reports on the collection and spending of funds for the Charitable program Take A Step is published in a separate brochure quarterly and is placed at the filling complexes BP.

Donations 2013

19 510 966,71

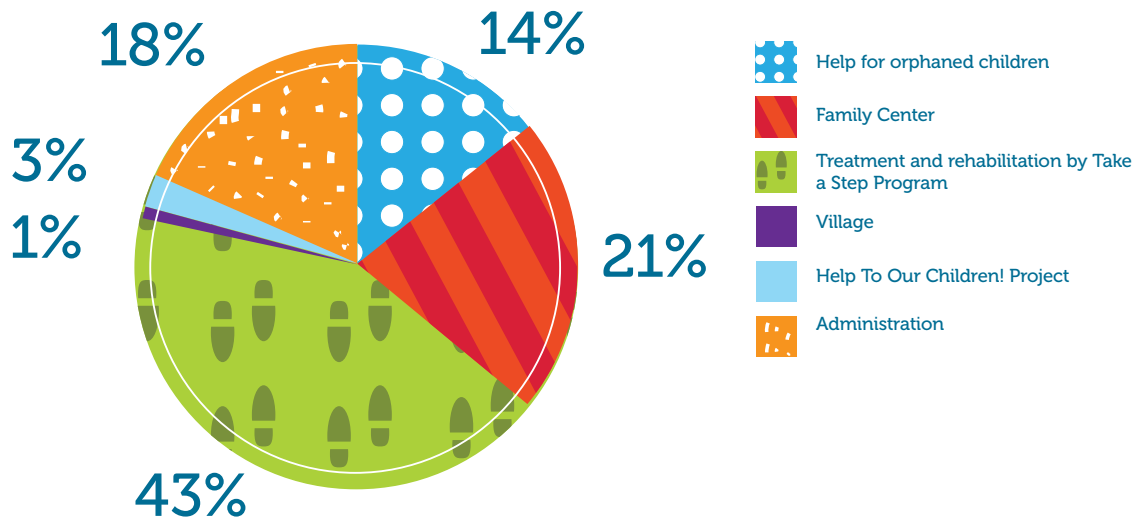
In 2013, the total amount of the donations received were **19,510,966.71 rubles (\$596,118.75).**

Donations by Programs:

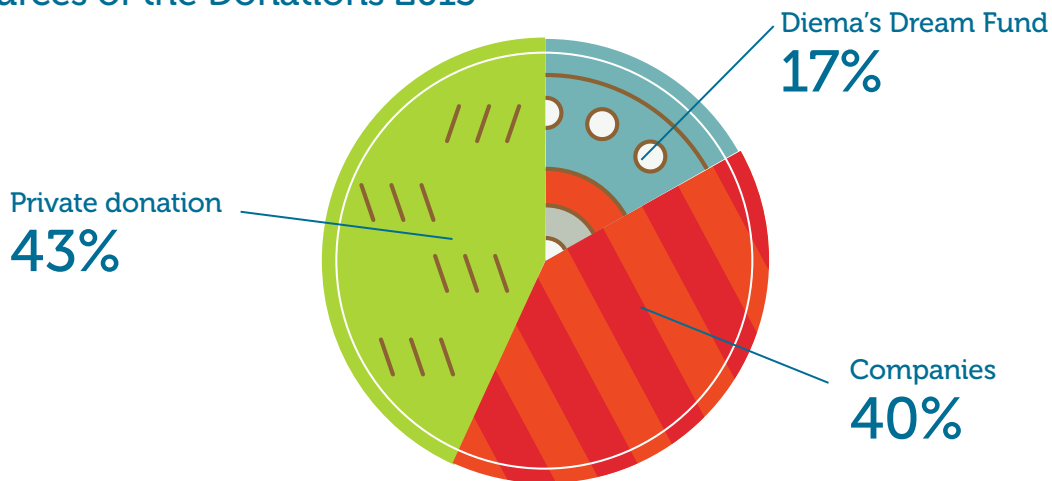
Programs	Rubles	Dollars
Help for orphanages	2 807 924,13	\$ 85,790.53
Family Center	4 179 501,10	\$127,696.34
Take A Step	8 380 625,22	\$256,053.32
Village	99 386,48	\$ 3,036.56
Help to Our Children Project	481 347,61	\$ 14,706.62
General Purpose	3 562 182,17	\$108,835.39
Total donations:	19 510 966,71	\$596,118.75



Purpose of the Donations 2013



Sources of the Donations 2013



Diema's Dream Fund	3 340 423,88	\$102,060
Companies	7 884 418,26	\$240,893
Private donation	8 286 124,57	\$253,166
Total:	19 510 966,71	\$596,119

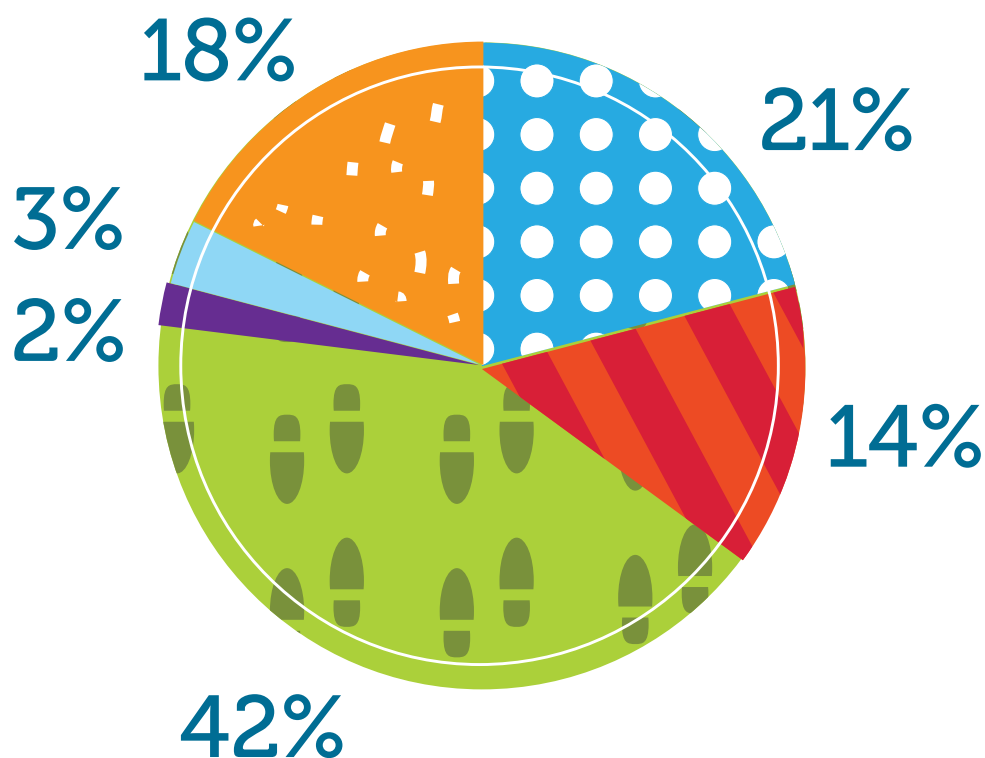


Expenses 2013

19,962,230.85

In 2013, the amount of expenditures was
19,962,230.85 rubles (\$609,906.23).

Direct expenses for the Fund's programs amounted to 83% which paid for operations, assistance to specialized children's institutions and boarding schools, children's rehabilitation at our Center, meals and accommodation for the young adults in the Diema's Dream Village.
All this became possible thanks to our sponsors!



Help for orphaned children



Treatment and rehabilitation by Take a Step Program



Help To Our Children! Project



Family Center



Village



Administration



Detailed expenses in 2013

Charity Help Program	4 194 768,25	\$128,163.10
Social adaptation, Summer Camps and activities for orphans from Almazovo boarding school	1 060 073,78	\$ 32 388,44
Furniture, video equipment, medical supplies and customized gifts for children Bezhetskaya boarding school	115 609,58	\$ 3 532,22
Christmas festive event in the circus for orphans, children in difficult life situation	1 353 415,32	\$ 41 350,91
Delivery material assistance Efremov correctional boarding school	9 366,43	\$ 286,17
Vertical integration and social adaptation of children of "Mercy" in Elatma	310 623,39	\$ 9 490,48
Delivery of material assistance in Kimovsk correctional boarding school	2 493,71	\$ 76,19
Methodical materials Minusinsky Centre of psychological-medical-social assistance	46 903,60	\$ 1 433,05
Payment genetic analysis and training materials for child from Baby house # 2	16 894,00	\$ 516,16
Fountain humidifier group Orphanage # 8	14 970,00	\$ 457,38
Summer camp activities for social adaptation and support young people with disabilities from psycho-neurological institution	572 952,20	\$17 505,41
Equipment for a sensory room in the North Ageevskoy boarding school	32 357,33	\$ 988,61
Salary professionals	619 519,22	\$18 928,18
Bank Fees	4 074,27	\$ 124,48
Payroll taxes	34 675,42	\$ 1 059,44
Cash balance in cass	840,00	\$ 25,66
Family Center Program	2 806 021,61	\$85 732,40
Art-therapy	442 675,47	\$13 525,07
Physical Therapist	517 875,26	\$15 822,65
Methodologist	176 784,62	\$ 5 401,30
Live-skills teacher	135 162,27	\$ 4 129,61
Families Coordinator	352 137,41	\$10 758,86
Defectologist	169 386,66	\$ 5 175,27
Program manager	185 417,57	\$ 5 665,06
Speech-therapist	197 638,56	\$ 6 038,45



Rail system for independent movement in the house for Denis Bartosz (CP)	373 610,00	\$11 414,91
Dog-therapist	6 896,40	\$ 210,71
Financial Assistance for Needy Families	31 840,00	\$ 972,81
Special festivities for children with severe disabilities	35 000,00	\$ 1 069,36
Psychologist and coordinator of volunteer workshops	51 263,84	\$ 1 566,26
Rent	82 500,00	\$ 2 520,62
Teaching materials	41 318,40	\$ 1 262,40
Bank Fees	15,18	\$ 0,46
Courses	6 500,00	\$ 198,59
Take a Step Program	8 383 472,77	\$256 140,32
Payment treatments of children and rehabilitation aids	6 846 180,00	\$209 171,40
Legal review of applications for funding of a program	645 399,36	\$19 718,89
Donation boxes management	368 406,02	\$11 255,91
Driver	332 060,36	\$10 145,44
Bank Fees	34 733,43	\$ 1 061,21
Payroll taxes	36 701,54	\$ 1 121,34
Printing materials	50 268,00	\$ 1 535,84
Transport	66 223,06	\$ 2 023,31
TS supply	3 501,00	\$ 106,97
Diema's Dream Village	457 212,20	\$13 969,21
law and accounting Services	42 466,16	\$ 1 297,47
Transport	15 670,33	\$ 478,78
Electricity	37 290,00	\$ 1 139,32
Gas	23 317,81	\$ 712,43
Land tax	5 793,00	\$ 176,99
Payroll taxes	3 792,80	\$ 115,88
Salary	105 172,10	\$ 3 213,32
Installing autonomous sewer	210 000,00	\$ 6 416,13
Household consumption	360	\$ 11,00
BTI services	13 350,00	\$ 407,88



Help to our children Project	625 997,05	\$19 126,09
Hosting	3 900,00	\$ 119,16
Internet	35 500,00	\$ 1 084,63
Project management, site management work in social networks	586 597,05	\$17 922,31
Administration	315 833,46	\$ 9 649,66
Rent	929 119,94	\$28 387,41
Salary	1 913 351,56	\$58 458,65
Stationery	52 558,13	\$ 1 605,81
Assament system	114 000,00	\$ 3 483,04
SEO Analitics	60 000,00	\$ 1 833,18
Transport expenses	143 394,10	\$ 4 381,12
Bank Fees	63 358,46	\$ 1 935,79
Fees	1 384,28	\$ 42,29
Membership	30 000,00	\$ 916,59
Office supply	13 413,01	\$ 409,81
Taxes	80 363,27	\$ 2 455,34
Postage	1 329,20	\$ 40,61
Warehouse lease	46 109,51	\$ 1 408,78
Single Tax	2 230,00	\$ 68,13
Audit	35 000,00	\$ 1 069,36
IT service	6 222,00	\$ 190,10
Other expenses	24 000,00	\$ 733,27

In accordance with section 3. 16 of the Law On Charities and Charitable Activity №135Φ3 dated 06/07/95, "a charitable organization may not spend more than 20 % of the total funds for the financial year on administrative staff labor. This restriction does not apply to salaries of persons involved in charity programs directly".





6.0

Thank You !



Thank You !

We are sincerely grateful to every Corporate donor and each individual who have volunteered and provided financial or professional support in the implementation of our charitable programs

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How You Can Help

① Make a donation:



Online
at www.ddfund.ru
by Banking, Visa or Master
Card



SMS
to the number 3116
(ddfund – sum of
donation - Name of
child)



By donation
boxes
at the BP petrol
stations



Bank transfer
to the branch of the
bank details below



By donation
boxes
at fitness club Fitness
One and Pride Club

② Become a volunteer:

- Participate in the activities of the Fund
- Conduct workshops
- To Go with us to visit the children

③ Be Partner Pro Bono:

- Provide professional support to the Fund and the Trust



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OAO Alfa-Bank Moscow
Correspondent account
30101810200000000593
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We are thankful to Arena Magic Box agency for the many years of professional help with the creation of the unique design of our annual reports!





Diema's Dream



ANNUAL
REPORT
2013